Estimated Impact of Selected Governor's Budget Items On Towns

Urbanna (Middlesex Co.) (Town)

	<u>FY 2005</u>	FY 2006
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$552	\$644
Estimated Liter tax distributions (wine tax distribution)	\$368	\$368
Estimated personal property tax relief reimbursement (Car Tax)	\$6,004	\$7,047
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$749
Public Safety		
Aid to localities with police departments (HB 599)	\$14,273	\$15,244
Estimated Direct Payments Total For Urbanna (Middlesex Co.) (Town)	\$21,197	\$24,053
Estimated Dollar Total For Urbanna (Middlesex Co.) (Town)	<u>\$21,197</u>	<u>\$24,053</u>